學校周年計劃書

2010/11 年度

2010/11 年度 學校周年發展計劃書

目錄

1.	辦學宗旨與學校目標	2
	1.1 區會宗旨	2
	1.2 本校辦學目標	3
2.	全校語文政策	3
3.	2010 / 11 年度 關注事項	4
4.	學校周年發展計劃 (2010 / 11 年度)	5-10
附件	‡	
Α.	English Enhancement Scheme	
В.	課後校本支援計劃書 2010/11 年度(英文版)	
C.	多元學習津貼計劃書 2009/12 年度及 2012/13 年度(英文版)	

1 辦學宗旨與學校目標

中華基督教會桂華山中學是中華基督教會香港區會轄下的一間直屬中學,辦學精神以區會所制定的為依歸。

1.1 區會宗旨

下列為區會的辦學願景、使命宣言、核心價值及精神:

願景

使命宣言

並肩培育豐盛生命, 攜手見證基督大愛 我們願以基督愛心為動力,以人為本的信念,積極進取的態度;提供優質教育,啟發學生潛能, 分享整全福音;培育學生成為良好公民、回饋社會、貢獻國家。

核心價值

傳道服務、愛心關懷 有教無類、全人教育 積極進取、勇於承擔

辦學精神

中華基督教會香港區會相信培育下一代是上帝交託給我們的使命,也是回應社會的實際需要。本會的辦學目的是「透過學校、傳道服務」,以結合事奉上帝、見證主道、服侍人群、造福社會、貢獻國家的信念去履行教育的神聖任務。又以基督教訓,有教無類,以人為本的教育原則,提供多元化的教育服務,使不同學習程度的青少年都能享有平等機會接受優質教育。

本會奉行的教育哲學是「全人教育」,肯定教育的真正意義在於生命的造就及人格的建立。除培養青少年有優良品德、高雅情操與豐富學識外,亦致力啟發他們不同的潛能及興趣,更期望青少年有健康的人生態度,正確的價值觀,及強烈的社會意識;效法基督,嚮往公義,追求真理,得著豐盛的生命。

本會同意教育是一個不斷演變的過程,願意各屬校以積極進取的態度,盡力自我提升,追求卓越,尋求革新,致力民主、開放,為這時代培養出勇於承擔、樂於服務、甘於委身的良好公民。

1.2 本校辦學目標

本校辦學目標如下:

- 1. 引導學生認識、了解和實踐基督的真理和教訓。
- 2. 幫助學生在讀、寫及計算能力方面建立穩固的基礎。
- 3. 幫助學生認識、接納和欣賞自己,建立健康的自我形像,包括自尊、自信和學習上進心,發展自主和自律的精神。
- 4. 培養學生良好的品格和發展個人的道德觀及操守,使能尊敬師長、孝順父母、 友愛同儕、盡責守規、愛護環境,對學校、家庭和社會抱有歸屬感。
- 5. 鼓勵學生養成好學不倦的態度,勇於探索知識和明辨是非。
- 6. 幫助學生培養符合邏輯、獨立和有創意的思考,作理智的決定,解決問題,以及應付壓力和面對轉變。
- 7. 幫助學生發揮潛能,在學業和課外活動上爭取良好成績。
- 8. 引導學生鍛練強健的體魄,養成健康的生活方式。
- 9. 培養學生的美感欣賞及創作能力。
- 10. 協助學生獲取與生活及就業有關的基本知識及技能。
- 11. 協助學生關心社會,國家及世界,培養他們對社會及國家的歸屬感和責任感, 服務社會及樂於助人的精神。

2. 全校語文政策

本校向來重視培育兩文三語,在維持母語教學政策下,除正規的英文課堂外,中一至中三級數學、科學及通識教育亦提供英語延展教學活動。此外,更用心塑造校內英語及普通話的環境,如每星期舉行「英語日」及「普通話日」,藉以增加學生接觸及運用英語及普通話之機會,提升學生學習語文之信心及動機,從而培育出「中文、英文、普通話兼擅」的學生。

學校周年發展計劃 2010 / 11 年度

3 關注事項

4. 學校周年發展計劃 (2010-2011)

		ı				1	
	目標	時間表	策略大網	成功準則	評估方法	負責人	所需資源
1.	能優化課堂	9月至5	1.1 舉辦講座/工作坊,聘請校外專家	1.1 課堂教學有優化		● 各科主任	
	教學,加强學	月	進行培訓,發展教師運用提問及	趨勢, <i>學生的學習</i>			
	習效能,透過		互動以提升學習興趣及發展學	興趣及積極參與			
	提升教師的		生思維能力的技巧。	態度有提升:			
	課堂組織及		1.2 各科各級每年發展至少 1-2 個課				
	教學策略,尤		題,通過共同備課,設計有層次	● 同儕觀課後的評	• 統計同儕觀課的		
	其以 <u>提問及</u>		的提問及有效的課堂內的互動	課記錄顯示被評	評課記錄整體水		
	<u>互動</u> 學習活		學習活動,發展學生的思維能	為整體水平在良	平評分的數據,		
	動的設計為		力.(初中: 集中在溝通表達能力	好或以上的課堂	留待與明年比較		
	焦點,增加學		及創意;高中: 集中在邏輯推	數目逐年提升			
	生的參與機		理、分析及應用所學的能力),	• 同儕觀課後的評	• 統計同儕觀的評		
	會及發展學		讓學生有更多的的參與機會從	課記錄顯示被評	課記錄有關學生		
	生的思維能		而提升興趣及積極的學習態	為 <u>學生</u> 感興趣、積	咸興趣、積極投		
	力 ,從而提		度。(如某科全級只有一人教,個	極投入學習的課	入學習的評分或		
	升學生的學		人備課內容亦可請同科不同級	堂逐年增加	評語的數據,留		

目標	時間表	策略大網	成功準則	評估方法	負責人	所需資源
習興趣、自信		同事或上司觀看,由第三者身份	• 校本問卷調查顯	待與明年比較		
心及積極學		給予意見)	示學生認為自己			
習的態度.		本年由中文、英文、數學及通識	的學習興趣和積	• 統計校本問卷調		
(初中: 集中		科開始	極投入學習的態	查結果		
在溝通表達		1.3 同儕觀課與共同備課作有機結	度有提升			
能力及創		合,同儕重點式觀某些共同備課	• 校本問卷調查顯			
意;高中:集		的教節,每年每位老師所主教的	示教師認為學生			
中在邏輯推		科目至少被觀一次及觀人一次	的學習興趣和積			
理、分析及應		(如某科全級只有一人教,可考慮	極投入學習的態			
用所學的能		觀同科不同級的同事及由同科不	度有提升			
力)		同級的同事或由上司觀課),了解				
		課堂組織及教學策略是否能提高	1.2 教師的課堂組織	• 各科主任審閱各		
		學生參與機會及學習興趣,及是	及教學策略有提	級 1-2 個課題的		
		否有效訓練學生的思維能力,該	升,能通過提問、	共同備課教案,		
		堂的學習活動或課業是否有效訓	互勤學習活動、課	統計達標百分		
		練學生應用所學,同時了解學生	業等引導學生思	比,並在年終分		
		的相關能力表現如何,並以此為	考,提高學生參與	科會議報告,記		
		事後交流的必然討論點,共商回				

 饋學與教辦法。透過事後評課的專業交流,共同提升提問、互動的教學技巧,從而提升學習效能。 點式的同儕觀課分階段進行:案顯示教師能設本年由中文、英文、數學及通識計有層次的提學生思維能力的 競人不知的表面表面表面表面表面表面表面表面表面表面表面表面表面表面表面表面表面表面表面	目標	時間表	策略大網	成功準則	評估方法	負責人	所需資源
### 問、對焦的學習活 課堂數目,將結 果與明年比較。 (初中:集中在 講及課後評講,強化觀課能力及 評講技巧,以促進教學效能。	目標	時間表	韻學與教辦法。透過事後評課的專業交流,共同提升提問、互動的教學技巧,從而提升學習效能。點式的同儕觀課分階段進行:本年由中文、英文、數學及通識科開始除上述科目按既定次序發展外,其餘科目每年自行進行重點式觀課及課後評講,強化觀課能力及評講技巧,以促進教學效能。 1.4 各科在分科會議中安排時間進行專業交流及分享提問和互動以發展學生思維能力、照顧學習興趣及學習差異的心得。如教師有機會接受校外的相關培訓/進修,亦	機會及學習興趣 • >60%共同備課教 案顯示教師能設 計有層次的提 問、對焦的學習活動及課業等以訓練學生思維能力。 同儕觀課後的評 課記錄、被評為有效發展學生思維能力的課堂數目,逐年增加 1.3 科主任能協助老師提升專業能力	錄在案。 • 如識科主教學 · 與主教 · 與主教 · 與生數明 · 學生數明 · 大子 · 大 · 大 · 大 · 大 · 大 · 大 · 大 · 大	負責人	所需資源

——————————————————————————————————————	H+HH+	हिन्द्र । क्राप्त	-L-1 \A-D1	Δπ; / 1. → ΔΔ	力士!	CC == - 20 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
目標	時間表	策略大網	成功準則	評估方法	負責人	所需資源
			水平的教師提供	主任有向未達水		
			專業意見,助其改	平的教師提供專		
			善教學設計及施	業意見,助其改		
			行技巧	善善		
			1.4 學生的考試成績	● 统計中、英、數、		
			顯示思考能力有	通識大考及期中		
			進步	試的思維題部分		
			• 學生在大考中思	的學生成績,比		
			維題部分的成績	較有進步的百份		
			較期中試進步	比		
2. 能通過恆常	9月至5	2.1 語文科及通識科的課堂首兩分鐘	2.1 學生面對群眾發	• 分別统評中、	• 助理校長	
為學生提供	月	加入學生輪流發言/時事評述/演	言的機會及參與	英、通識口試被	• 教務委員	
面向群眾發		講訓練。老師以鼓勵態度即時回	相關活動的積極	評為積極準備、	會	
言的機會及		饋和改善學生的口語表達能力和	性及自信心均有	態度大方具自信	• 各科主任	
學習的動		說話態度,使能鼓勵及學習過程	提升:	的學生人數,留		
機,培養學生		中建立勇氣及自信。每科每位學	• 學生在語文科及	待與明年比較		

目標	時間表	策略大網	成功準則	評估方法	負責人	所需資源
的勇氣及自		生每年至少有兩次輪講機會、其	通識科的口語試			
信,從而提升		中一次計入平時分。	部分被評為積極			
學習態度的		2.1.1.第一年由中文、通識科開始	準備、態度大方具			
積極性及責		2.1.2 第二年英文科加入	自信的學生人數			
任心		2.1.3 第三年普通話科亦加入	逐年增加	• 統計參與主持或		
			● 參與主持早會/集	組織的學生人		
		2.2平日早會/集會逐年增加學生參與	會、組織校內校外	次,留待與明年		
		面向群眾的機會,例如擔當主	大型活動的學生	比較		
		持、司儀、領唱領濤、演譯德育	人次逐年增加	• 統計課外活動小		
		主題及宣佈事項等。	● >60%學生被課外	組導師的評審報		
			活動小組導師評	<u></u> 。		
		2.3 增加學生參與、主持及協助組織	為「在參與過程中			
		校内校外大型活動的機會,透過	實踐積極及表現			
		擴闊視野、參與及學習、提升積	自信」	• 统計校本問卷調		
		極性、責任心及自信心。	• 校本問卷調查顯	查結果		
			示學生認為自己			
		2.4 各課外活動小組明確要求學生	面對群眾發言的			
		在參與過程中實踐積極及表現				

目標	時間表	策略大網	成功準則	評估方法	負責人	所需資源
		自信,各小組導師恆常指導及讚	機會、勇氣、信心			
		賞,定期評核學生在這兩項的表	均有提升			
		現,作為學校獎勵計劃評審的參				
		考。				
3. 有系统地提	9月至5	3.1 社工與訓輔組協作,有計劃地為	● APASO 顯示學生	● 统計 APASO 自	訓育委員會	
供相關的成	月	學生提供相關的成長支援,協助	的自我形象、自	我形象、學習態	輔導委員會	
長支援,建立		建立對自已及學習的自信心,從	信、學習態度逐年	度的結果,留待	公民教育委	
對自已及學		而提升積極的學習態度,例如:	提升	明年比較。	員會	
習的自信		3.1.1 初中的學習策略			升學就業輔	
心,提升積極		3.1.2 高中的生涯規劃	校本問卷調查顯示	• 统計校本問卷調	導委員會	
學習、積極生			學生認為本年內學	查結果。		
活的態度			校提供的訓輔活動			
			有助提升自信心、積			
			極學習、積極生活的			
			態度			

Appendix A: English Enhancement Scheme - Strategy and Implementation Plan

(I) Present State of Play

(I) Presen	it State of Pla	ny .
Strengths	English language environment	English extra/co-curricular programmes - a token-award system to encourage more participation in English learning activities - after-school English extra-curricular activities on Mondays to cultivate a positive attitude towards learning & using English - a monthly movie for students to learn English in a relaxing way - campus radio - corridor English to introduce idioms supplemented by presentations in assemblies drama productions to enhance students' language proficiency - English enhancement programme to offer extra lessons out of class time to cater for different individuals' needs. - Outcome: students appreciated the school's effort in enriching their English learning Performances/competitions/achievements - participation in the Hong Kong Schools Speech Festival to provide students with speech training, there were about 120 participants in the last Speech Festival, resulting in one championships in solo verse speaking, one 1st runner-up in dramatic duologue, two 2nd runners-up in solo verse speaking, 35 certificates of merit & 51 certificates of proficiency - performances & competitions inside & outside school (e.g. Spotlight on English, 06 English Festival, Budding Poets, debates, public speaking & variety shows at primary schools) - Outcome: students' self-confidence & competence in speaking & listening to English were strengthened Learning through IT - a few free online learning platforms to provide more resources on learning English - Outcome: students & teachers experienced the benefits of learning through IT Reading culture - an online reading programme to provide various kinds of reading materials that suit students' needs - a school-based reading scheme to engage students in reading
		 lunchtime reading corner to promote reading Outcome: students have started to cultivate a
		reading habit

	Teaching culture & teachers Net teacher	 peer lesson observation & collaborative teaching sharing of teaching materials among teachers many teachers are taking different professional upgrading courses Outcome: teachers' language proficiency & the quality of teaching techniques are enhanced worked with senior form students focusing on speaking & writing held oral groups during lunchtime & after school conducted English workshops & helped out in drama productions conducted workshops on verse-speaking materials for English teachers language consultant of the English Department Outcome: students have more exposure to English culture
Weaknesses	English language environment Teaching culture & teachers	 most junior form students remain in the primary school level & have great difficulties in coping with their learning in Key Stage 3 students in general are especially weak in speaking they do not have enough exposure in English outside school English reading culture is still quite weak most teachers do not have enough experience & time in coaching drama activities, two coaches had to be hired to train students. MMLC is often not available because of other subjects & there is not enough manpower of IT other subject teachers did not feel comfortable with extended learning in English or getting themselves involved in activities conducted in English students sometimes do not turn up in the oral groups
Opportunities	English Enhancement Scheme New principal	 increases the capacity of both the school & the teachers more resources in terms of capital & materials are available to improve the quality & increase the quantities of English learning activities affirms the importance of English offers great support to improve students' English
Threats	Decrease in the number of students	 more & more students are from weak academic & low socio-economic backgrounds many students lack motivation to learn because of low self-esteem & frustrations encountered in their past learning experiences

A.2

(II) A holistic school-based plan

Part One: Creating an English-rich language environment

Fart One. Creating an English-fich language environment	06/07	07/08	08/00	00/10	10/11	11/12
A. English extra/co-curricular programmes:	00/07	07708	06/09	03/10	10/11	11/12
1. 'One Student One "E" award programme – A token passport is issued to record	√	/	/	V	✓	√
each student's participation of English ECA/ competitions/ performances		'	ľ		·	·
2. VERSE-SPEAKING LESSON						
i. HK Schools Speech Festival – no. of participants will be increased		····	<u>-</u>	····	····	√
gradually						
ii. Bible reading – Inter-school Bible Reading Competition	···	·	· · · · ·	····	····	√
3. English enhancement programme – extra lessons to be held after school &	✓	✓	✓	√	✓	√
during long holidays for all forms						
4. International English tests – preparatory courses for students	✓	✓	✓	√	✓	√
5. English week – outings, fashion show, competitions, exhibition & display, large-	✓	√	√	√	✓	✓
scale drama, English day camp, etc.						
6. English variety show				√	✓	✓
7. Extended Learning:						
i. Interactive learning through I.T.:	1			<u> </u>		
a. Online programmes, e.g., <i>Online TVNews learning programme</i> by	✓	✓	✓	· · ·	✓	✓
Hkedcity, school-based Online Reading Programme, etc.						
b. Online Forum – <i>E-Communication with Principal Ip</i>	✓	√	✓	√	✓	✓
c. Technicians will be on duty at computer rooms during lunchtime &	✓	√	✓	√	✓	✓
after school						
d. MMLC LESSON – English lessons will be conducted in MMLC	✓	✓	✓	√	✓	✓
regularly						
ii. Reading & Viewing Promotion Committee:						
a. E-days: English reading sessions on Mondays & Tuesdays	✓	✓	✓	✓	✓	✓
b. More encouraging rewards:						
 New Award System – Students' record will be put on a bar chat 	✓	✓	✓	✓	✓	✓
diagram in each class						
 Reading & Viewing logbook – PTU (Hong Kong Professional 	✓	✓	✓	✓	✓	✓
Teachers' Union) Reading Award Scheme						
 Academic report card – Students' achievements of reading & 	✓	✓	✓	✓	✓	✓
viewing will be stated on the card						
 LIBRARY LESSON > Study of famous authors > Board Display 	✓	✓	✓	✓	✓	✓
Competition						
 Inter-Class Book Report/Film Review Presentation Competition 	✓	✓	✓	✓	✓	✓
c. Reading & Viewing Ambassadors – to tell stories & hold gathering	✓	√	✓	✓	✓	✓
activities	<u> </u>			ļ		
d. Reading & Viewing Activity Club	✓	✓	✓	✓	✓	✓
e. Reading & Viewing Scheme Homepage	<u> </u>	✓	✓	✓	✓	✓
f. Parents' support – letters will be sent to invite them for reading/viewing		✓	✓	✓	✓	✓
sharing						

	06/07	07/08	08/09	09/10	10/11	11/1
B. Physical environment:						
1. Assembly– authors, famous people & parents will be invited on stage regularly	✓	✓	✓	✓	✓	✓
2. English as official language:						
i. Overall coverage of English materials on school campus:						
a. English corridor – proverbs, posters, etc.	✓	✓	✓	✓	✓	✓
b. New notice boards of English – with the themes of <i>Festivals & Window on the World</i> .	√	✓	✓	✓	✓	✓
c. Permanent signs		✓	✓	✓	✓	✓
d. English sayings, grammar, etc.			✓	✓	✓	✓
e. Digital display board(s)						✓
 ii. Enrich the homepage of the English Department - display more works of students 	√	✓	√	√	✓	
iii. Sports day, swimming gala – the NET and English teachers will make the announcements	√Jan	√	√	√	✓	✓
iv. Principal & senior teachers greet students at the school gate on a regular basis.	✓	✓	✓	✓	✓	✓
v. A list of commonly used campus English sentences are given & taught, e.g. weather forecast	√	√	√	√	√	✓
vi. Language proficiencies are criteria for head students]		✓	✓	✓	✓
vii. Bilingual announcement]		✓	✓	✓	✓
viii. English announcement]			1	✓	✓
ix. English Teachers converse with students in English.						✓

Part Two: Collaborative & reflective teaching culture

A. Co-lesson-planning of the English Panel: customizing the curriculum to meet	✓	✓	✓	✓	✓	✓
students' needs						
B. Language-across-the-curriculum						
1. English teachers who also teach other subjects will conduct extended learning in	✓	✓	✓	✓	✓	✓
English in the subjects, e.g., Learn English Through Dancing						
2. Teachers introduce English websites/materials to students for content subjects	✓	✓	✓	✓	✓	✓
3. Hall of fame/heroes	✓	✓	✓	✓	✓	✓
4. Substitute lessons: more educational videos in English will be bought & shown		✓	✓	✓	✓	✓
5. Interested departments can collaborate with English Dept. to propose a year-long		✓	✓	✓	✓	✓
activity, e.g. project-based learning for students.						
C. Fostering partnership with experts:						
1. Integrating language arts to English teaching – <i>Dramatic English</i> for S.1 to S.3	S.1	S.2	S.3			
2. Teachers who do not teach the classes concerned are assigned to observe them	✓	✓	✓	✓	✓	✓

Part Three: Strengthening the professional development of teachers

A. Networking with primary/secondary schools	✓	✓	✓	✓	✓	✓
B. Appropriate professional upgrading courses for English teachers, e.g. NSS	✓	✓	✓	✓	✓	✓
English modules, project-based teaching, etc.						
C. English Teachers exchange programme					✓	✓
D. Professional workshops/seminars for other subject teachers, e.g., how to use					✓	✓
English to teach						

Part Four: More effective deployment of English Language Teachers

A. Native-speaking English Teacher						
1. Pen-pal Club/E-mail Club, Debate Club, etc.	✓	✓	✓	✓	✓	✓
2. Phonics programme for junior forms	✓	✓	✓	✓	✓	✓
3. Lunchtime speaking focused programme for senior form students	✓	✓	✓	✓	✓	✓
B. Strategic deployment of English language teachers & NET: setting up	✓	✓	✓	✓	✓	✓
committees (See Appendix 1)						

(III) Output targets to be attained

	gets to be attained
Positive atmosphere	- students improve in three domains: attitude, skills &
in learning & using	knowledge
English	- a 5% increase in the passing rate of the English exams of
(Autonomous	S.3, S. 5 & S.7 at school in 08/09; and another 5%
learners)	increase in 11/12
School-based &	- a 5% increase in the passing rate of the English papers in
public exams	TSA, HKCEE & A-level Exams in 08/09
1	- another 5% increase in the passing rate of the English
	papers in TSA, HKCEE & A-level Exams in 11/12
Higher motivation	- every student will participate in at least one English
in learning & using	activity in 06/07
English	- steady increase in the percentage of students participating
Students'	in at least two English activities over the next few years
participation in	- all students participate in at least two English activities by
English activities	the end of the sixth year of the scheme
Reading	- a 5% increase in the amount of books checked out from
8	the school library every year implying that students are
	reading more English books
	- every student will read at least two books per month
	- senior form students will read an English newspaper at
	least once every week
	- the number of members of the Reading & Viewing Club
	will increase by ten every year, reaching a total of 60 by
	the end of the sixth year
	- Book Report/Film Review Presentation Competition will
	be held every year
	- there will be a 100% participation rate of the Book
	Report/Film Review Presentation Competition by the end
	of the sixth year of the scheme
Sustainability &	- the teaching notes, materials, and aids gained can
capacity building	contribute to the resource bank of the school for future
capacity building	
	use: 1. English enhancement teaching packs for S1-3, S4-5 &
	S6-7
	2. Teaching pack of drama
	3. Scripts and props of dramatic performances
	4. Video recordings of dramatic, speech and other
	performances
	5. Teaching pack of poem writing and appreciation
	6. Teaching pack of speech training
	7. Teaching pack of speech training 7. Teaching pack of generic skills training in English
	8. Resources on how to conduct an English day camp
	9. Students' assignments
	10. Educational videos and books
	- there will be at least two workshops or seminars for the
	teaching staff on English teaching and learning in the last
	two years of the scheme
	- the courses, workshops and seminars of English teaching
	and learning provide experiences for the teaching staff to
	support our future development
Whole-school	- sharing & collaboration between schools, teachers &
	students can surely build up the school's capacity for
approach	English enhancement as a whole
	1
	- teachers of other subjects are equipped with the ability to
	collaborate with the English Department to provide
	teaching and learning activities for students

**(IV) Budget Proposal for English Enhancement Programme (2006-2012)

Year	Dramatic English	Boo	oks	Serv	vice Providers	Staff 1	Development	CM	TA	Yearly Total
06/07	\$ 56,000.00	\$ 9,	,000.00	\$	35,000.00	\$	3,000.00	\$ 302,568.00	\$ 67,200.00	\$ 472,768.00
07/08	\$ 56,000.00	\$ 9,	,000.00	\$	60,000.00	\$	3,000.00	\$ 238,320.00	\$ 100,800.00	\$ 467,120.00
08/09	\$ 56,000.00	\$ 10,	,000.00	\$	70,000.00	\$	3,000.00	\$ 250,236.00	\$ 100,800.00	\$ 490,036.00
09/10	/	\$ 20,	,000.00	\$	65,000.00	\$	3,000.00	\$ 262,899.00	\$ 100,800.00	\$ 451,699.00
10/11	/	\$ 30,	,000.00	\$	50,000.00	\$	20,000.00	\$ 275,940.00	/	\$ 375,940.00
11/12	/	\$ 30,	,000.00	\$	40,000.00	\$	20,000.00	\$ 289,674.00	/	\$ 379,674.00
Sub-total	\$ 168,000.00	\$ 108,	,000.00	\$	320,000.00	\$	52,000.00	\$ 1,619,637.00	\$ 369,600.00	\$ 2,637,237.00

Total: \$ 2,637,237.00

^{**}See the breakdown of the budget proposal on pages 9-11.

Reading & Viewing Promotion Committee

Responsible for:

- 1. E-days: Mondays (reading newspaper) & Tuesdays (reading magazines/books)
- 2. More encouraging rewards:

New Award System – Ss' record will be put on a bar chat diagram in each class

Reading & Viewing logbook – PTU Reading Award Scheme

Academic report card – Ss' achievements of reading & viewing will be stated on the card

Library Lesson > Study of famous authors > Board Display Competition

Inter-Class Oral Book Report/Film Review Competition

- 3. Reading & Viewing Ambassadors to tell stories & hold gathering activities
- 4. Reading & Viewing Activity Club
- 5. Reading & Viewing Scheme Homepage
- 6. Parents' support letters will be sent to invite them for reading/viewing sharing

Campus English Committee

Responsible for:

- 1. Overall coverage of English materials on school campus:
 - i. English corridor proverbs, posters, etc.
 - ii. New notice boards of English with the themes of Festivals & Window on the World.
 - iii. Permanent signs
 - iv. English sayings, grammar, etc.
 - v. Digital display board(s)
- 2. A list of commonly used campus English sentences are given & taught, e.g. weather forecast
- 3. Sports day, swimming gala the NET will make the announcements
- 4. Principal & senior teachers greet students at the school gate on a regular basis.
- 5. Language proficiencies are criteria for head students
- 6. Bilingual announcement
- 7. English announcement

English Performances & Competitions Committee

Responsible for:

Performances

- 1. Musical/drama
- 2. Public Speaking
- 3. Verse-speaking / Bible reading
- 4. Idiom Presentation
- 5. Variety show
- 6. Singing Contest, etc.

Competitions

- 7. Oral Book Report
- 8. Essay Competition
- 9. Board Design Competition
- 10. Fashion Show
- 11. Debate
- 12. Gifts / souvenirs

English Activity Committee

Responsible for:

- 1. Token passport, including collection & awards
- 2. Club activities, e.g. Board games, Karaoke
- 3. Wah Shan Station (TV/Radio) morning & lunchtime
- 4. English Corner/Computer rooms
- 5. English week
- 6. Service providers, e.g. Chunky Onion, Chatteris Educational Foundation, etc.
- 7. International tests for students
- 8. Professional training for teachers, e.g. seminars, workshops & courses

School-based Eng. Curriculum & Methodology Development Committee

Responsible for:

- 1. School-based teaching materials, including phonics, supplementary worksheets, *Dramatic English*, etc.
- 2. Project-based learning
- 3. VERSE-SPEAKING LESSON Verses/Bible reading
- 4. LIBRARY LESSON
- 5. MMLC LESSON, e.g. Edcity, Online-reading/E-communication with the Principal
- 6. Frequent quizzes at least once a month
- 7. Team Teaching/Peer class visit
- 8. English enhancement programme for all forms.
 - i. Senior Forms
 - Intensive courses after-school & long holidays
 - ii. Junior Forms
 - a. Remedial classes after-school & long holidays
 - b. Intensive course for newly arrived student

Remarks:

Teachers concerned have to conduct & coordinate the programmes, liaise with the parties related, monitor & facilitate students' instructional process as observers or participants.

The Committee Leaders will be responsible for allocating work, collecting questionnaire data (if applicable), supervising the committees concerned, writing action plan/reports & making presentation, etc.

Other subject teachers also play a role in school's holistic strategy on English language enhancement.

Breakdown of the budget proposal

Dramatic English

Year	Budget	Description	
06/07 (Jan., 06 ~ Jun., 07)	\$ 56,000	-Six NET drama teachers will be sent to teach 2 consecutive regular English lessons of S.1 per weekIntegrate dramatic elements into English lessonsEnglish teachers who are prepared to teach S.1 next year are arranged to observe the classesTeachers are arranged to attend workshops provided by DE.	
07/08	\$ 56,000	Move the scheme up to S.2.	
08/09	\$ 56,000	Move the scheme up to S.3.	
09/10			
10/11	/	Teachers will conduct the lessons for students themselves.	
11/12			
Total	\$168,000	*The other half of the tuition fee \$168,000 is funded by the school itself.	

Books/Videos

Year	Budget	Description
06/07 (Jan. ~ Aug., 07)	\$ 9,000	Books for library lessons.
07/08	\$ 9,000	\$ 8,000 -books for library lessons. \$ 1,000 -educational videos for substitute and/or English lessons.
08/09	\$ 10,000	\$ 8,000 -books for library lessons. \$ 2,000 -educational videos for substitute and/or English lessons.
09/10	\$ 20,000	\$ 18,000 -books for library lessons. \$ 2,000 -educational videos for substitute and/or English lessons.
10/11	\$ 30,000	\$ 25,000 -books for library lessons. \$ 5,000 -educational videos for substitute and/or English lessons.
11/12	\$ 30,000	\$ 25,000 -books for library lessons. \$ 5,000 -educational videos for substitute and/or English lessons.
Total	\$ 108,000	

Service Providers

Year	Budget	Description	
		\$ 15,000 -coaches of drama productions	-English teachers are
06/07	\$ 35,000	\$ 20,000 -Chunky Onion (a large scale	arranged to
(Jan. ~ Aug., 07)	\$ 55,000	interactive drama performance for the whole	coordinate and liaise
		school)	with the service
		\$ 15,000 -coaches of drama productions	providers; train,
		\$ 15,000 -English day camp for junior forms	monitor and facilitate
		\$ 10,000 -English speech training for S.2, e.g.	students'
07/08	\$ 60,000	Toastmasters International, impromptu talk and	performance and
		debate training, etc.	progress.
		\$ 10,000 -English enhancement course for S4-5	
		\$ 10,000 -English enhancement course for S6-7	

08/09	\$ 70,000	\$ 15,000 -coaches of drama productions \$ 15,000 -English day camp for junior forms \$ 10,000 -English speech training for S. 3, e.g. <i>Toastmasters International</i> , impromptu talk and debate training, etc. \$ 10,000 -English enhancement course for S1-3 \$ 10,000 -English enhancement course for S4-5 \$ 10,000 -English enhancement course for S6-7	-They will also be arranged to participate in the instructional process as observers or participants. -They can experience
09/10	\$ 65,000	\$ 15,000 -poem writing for senior forms \$ 10,000 -English speech training for S. 4, e.g. Toastmasters International, impromptu talk and debate training, etc. \$ 10,000 -generic skills training in English for senior forms e.g., personal management, strategic thinking, time management, effective leadership, etc. \$ 10,000 -English enhancement course for S1-3 \$ 10,000 -English enhancement course for S4-5 \$ 10,000 -English enhancement course for S6-7	alternative perspectives and skills of teaching English. -They can apply the skills acquired to their future work in the school. -The materials or
10/11	\$ 50,000	\$ 15,000 -poem writing for senior forms \$ 15,000 -English speech training for S.5, e.g. <i>Toastmasters International</i> , impromptu talk and debate training, etc. \$ 10,000 -generic skills training in English for senior forms e.g., personal management, strategic thinking, time management, effective leadership, etc. \$ 10,000 -English enhancement course for S1-3	books offered by the service providers can be kept for subsequent use. -The experiences gained can be a precious resource for English learning and teaching.
11/12	\$ 40,000	\$ 15,000 -poem writing for senior forms \$ 15,000 -English speech training for S.6, e.g. <i>Toastmasters International</i> , impromptu talk and debate training, etc. \$ 10,000 -generic skills training in English for senior forms e.g., personal management, strategic thinking, time management, effective leadership, etc.	-Other subject teachers can also play a role in the school's holistic strategy on English language enhancement.
Total	\$ 320,000		

Staff Development

Year	Budget		et Description		
06/07 (Jan. ~ Aug., 07)	\$	3,000			
07/08	\$	3,000	Sponsor professional upgrading courses for English teachers		
08/09	\$	3,000			
09/10	\$	3,000			
10/11	\$	20,000	Sponsor courses, workshops and seminars of English teaching		
11/12	\$	20,000	and learning for the teaching staff		
Total	\$	52,000			

CM Teacher(s)

Year	Budget		Description
06/07 (Jan. ~ Aug., 07)	\$ 302,568 (Two teachers)	\$ 18,010 x 1.05 x 2 x 8	To create an English-rich language environment, five working groups of the English Department (See
07/08	\$ 238,320	\$ 18,915 x 1.05 x 1 x 12	Appendix I) have been set up. Regular teachers are assigned to
08/09	\$ 250,236	\$ 19,860 x 1.05 x 1 x 12	different groups. Each working group is responsible for a variety of English-related activities to enhance
09/10	\$ 262,899	\$ 20,865 x 1.05 x 1 x 12	students' proficiency in English. Temporary teachers are employed to make room for regular teachers to
10/11	\$ 275,940	\$ 21,900 x 1.05 x 1 x 12	build up the foundation, as well as develop the structure and framework
11/12	\$ 289,674	\$ 22,990 x 1.05 x 1 x 12	of the five working groups for sustainable development in the future.
Total	\$ 1,619,637		

Teacher asst.

Year	Budget		Description
06/07 (Jan. ~ Aug., 07)	\$ 67,200	\$ 8,000 x 1.05 x 8	-Make teaching/learning materials, and convert teaching/learning
07/08	\$ 100,800		materials into digital formatProvide I.T. training and support for both teachers and students.
08/09	\$ 100,800	\$ 8,000 x 1.05 x 12	-deal with the technical work of Campus TV/Radio.
09/10	\$ 100,800		-MMLC duties (e.g. SBA, Online learning, system management during English lessons, etc.)
10/11	,		1
11/12	/		/
Total	\$ 369,600		

C.C.C. Kwei Wah Shan College

School-based After-school Learning and Support Programme 2010 ~ 2011

The Proposal

- (I) Aim: The aim of this scheme is to develop the abilities of the youth in different areas, such as communications with parents, teachers as well as peer groups and the control of self-emotion. What's more, the purpose of the scheme is to build up one's confidence and have all-round development. What we expect to achieve, through this scheme, are as follows:
 - 1. To build up the students' self-confidence to deal with their routine daily work, academic studies in particular.
 - 2. To improve the students' social skills to communicate with their peer groups and adults.
 - 3. To improve the students' self-determination and self-esteem and develop their self-efficacy.
 - 4. To provide recognition for positive behaviour.
 - 5. To promote the youth's moral competence.
 - 6. To promote the youth's emotional competence.
- (II) **Target Group:** The students from low-income families have successfully been given the subsidy on the activities provided.
- (III) **content:** It is expected to make arrangements for the students concerned to fulfill the scheme. The proposal may include the following items:
 - (1) To provide rock-climbing because this kind of activity can help build up one's self-confidence.
 - (2) To arrange a one-day camp(war game) which some activities like promoting the team spirit and social competence will be included. It may be arranged in May or July after the examination.
 - (3) To arrange some after-school academic learning programmes for those who are weak in studies. These programmes will cover English, Chinese and Mathematics.

The summary of the scheme:

Month/Year	Target Group	Nature of the activity	Budget
September 10~ November, 10	S. 1 ~ 4	Rock-climbing	\$ 12,800.00
January 2011	S. 7	Learning Skills (Workshop)	\$ 4,000.00
November 10 ~ March 11	S. 7	Enhancement Course (English)	\$ 7,000.00
February 11 ~ May 11	S. 6	Enhancement Course (English)	\$ 5,000.00
Mar- July11	S. 1 – 4	War-game	\$ 5,700.00
September 10 ~ May 11	S. 1	Learning Skills (Workshop)	\$ 8,000.00
September 10 ~ May 11	S. 1	Enhancement Course (Chinese)	\$ 3,000.00
September 10 ~ May 11	S. 2	Enhancement Course (Chinese)	\$ 3,000.00
September 10 ~ May 11	S. 3	Enhancement Course (Chinese)	\$ 3,000.00
September 10 ~ May 11	S. 1	Enhancement Course (English)	\$ 2,000.00
September 10 ~ May 11	S. 2	Enhancement Course (English)	\$ 2,000.00
September 10 ~ May 11	S. 3	Enhancement Course (English)	\$ 2,000.00
September 10 ~ May 11	S. 1	Enhancement Course (Mathematics)	\$ 2,000.00
September 10 ~ May 11	S. 2	Enhancement Course (Mathematics)	\$ 2,000.00
September 10 ~ May 11	S. 3	Enhancement Course (Mathematics)	\$ 3,000.00

Total: \$ 64,500.00

Note: 1. Since there is about \$ 6,896.90 which has not been used last school year, and it can be passed on to this year for use.

2. There will be an approved amount of about \$58,000 [assumed] in the year 10 - 11 to be subsidized.

Appendix C

Three-year plan -- Measures to broaden students' choices of elective subjects and provision of gifted education programmes for 2009/10 to 2011/12 cohort of senior secondary students

The following programmes are adopted with the support of EDB's Diversity Learning Grant (DLG):

DLG funded	Strategies & benefits	Name of	Duration of	Target	Estimated no. of students involved in			Evaluation of	Teacher-
Programme(s)	anticipated	programme(s)	the	students				student	in-charge
		/course(s) and	programme		each school year			learning / success	
		provider(s)	/ course		09/10	10/11	11/12	indicators	
Other programmes	To procure service from an individual for organising on-site pull-out gifted development	English enrichment	3 years	S4-6 students of this cohort of students	20	20	20	Students' achievement in HKDSL examination	English teachers
	To hire instructor(s) to give extra remedial tuition to students gifted in sports	English enhancement	3 year	S4-6 students of this cohort of students	20	20	20	Students' achievement in HKDSL examination	English teachers
ApL	- To offer a range of ApL courses for students with different learning needs and interests - Students acquire diversified learning experiences and develop career	Courses in the following areas of studies: - Creative Studies - Media and Communication - Applied Science	180 hours in 2 year	S5 & S6 students of this cohort of students	0	5	5	 Survey / evaluation report on students' feedback Assessment of students' performance 	Careers Master

Appendix C

Three-year plan -- Measures to broaden students' choices of elective subjects and provision of gifted education programmes for 2010/11 to 2012/13 cohort of senior secondary students

The following programmes are adopted with the support of EDB's Diversity Learning Grant (DLG):

DLG funded Programme(s)	Strategies & benefits anticipated	Name of programme(s) /course(s) and	Duration of the programme	Target students	Estimated no. of students involved in each school year			Evaluation of student learning / success	Teacher- in-charge
		provider(s)	/ course		10/11	11/12	12/13	indicators	
Other programmes	To procure service from an individual for organising on-site pull-out gifted development programmes	English enrichment	3 years	S4-6 students of this cohort of students	20	20	20	Students' achievement in HKDSL examination	English teachers
	To hire instructor(s) to give extra remedial tuition to students gifted in sports	English enhancement	3 year	S4-6 students of this cohort of students	20	20	20	Students' achievement in HKDSL examination	English teachers
ApL	- To offer a range of ApL courses for students with different learning needs and interests - Students acquire diversified learning experiences and develop career aspirations	Courses in the following areas of studies: - Creative Studies - Media and Communication - Applied Science	180 hours in 2 year	S5 & S6 students of this cohort of students	0	5	5	 Survey / evaluation report on students' feedback Assessment of students' performance 	Careers Master